

ANNUAL PROCUREMENT PLAN UNDER PUBLIC PROCUREMENT RULE'S 2008 OF RULE 15 & 16.

Ministry/Division		Ministry of Information										Financial Year		2020-2021			
Agency		Department of Mass Communication															
Procuring Entity Name & Code		Director General								Code- N/A							
Financial Code		3211125.3211126. 3231301. 3236105. 3236106.3236101. 3236103.3236105.4112101.4112201.4112202. 4112310.4112314. 4112316.										Budget in Million Tk.		95.65			
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd.Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Outdoor LED Display board with Installation and Maintenance	Nos	5	OTM (NCT+GP)	DG (DMC)	GoB	10	Planned Dates		07.09.2020	22.09.2020	23.09.2020	24.09.2020	24.09.2020	22.10.2020	46 Days	74 Days
								Planned Days		0	15	1	2	0	28		
								Actual Dates									
2	DMLR Camera	Nos	18	OTM (NCT+GP)	DG (DMC)	GoB	0.9	Planned Dates		07.09.2020	23.09.2020	24.09.2020	27.09.2020	27.09.2020	24.10.2020	48 Days	76 Days
								Planned Days		0	16	1	3	0	28		
								Actual Dates									
3	Spare parts, tyre, tube & battery for vehicle	Lot	1	OTM (NCT)	DG (DMC)	GoB	1.5	Planned Dates		07.09.2020	24.09.2020	27.09.2020	28.09.2020	28.09.2020	27.10.2020	50 Days	78 Days
								Planned Days		0	17	3	1	0	29		
								Actual Dates									
4	Office Furniture	Lot	1	OTM (NCT+GP)	DG (DMC)	GoB	1	Planned Dates		07.09.2020	27.09.2020	28.09.2020	29.09.2020	29.09.2020	27.10.2020	50 Days	78 Days
								Planned Days		0	20	1	1	0	28		
								Actual Dates									
5	PA Equipments	Nos	15	OTM (NCT+GP)	DG (DMC)	GoB	10	Planned Dates		06.10.2020	21.10.2020	28.10.2020	01.11.2020	05.11.2020	03.12.2020	54 Days	82 Days
								Planned Days		0	15	7	4	2	28		
								Actual Dates									
6	Professional Sound System	Lot	1	OTM (NCT+GP)	DG (DMC)	GoB	20	Planned Dates		06.10.2020	22.10.2020	29.10.2020	03.11.2020	05.11.2020	03.12.2020	58 Days	86 Days
								Planned Days		0	16	7	5	2	28		
								Actual Dates									
7	Battery Charger	Nos	14	OTM (NCT+GP)	DG (DMC)	GoB	0.5	Planned Dates		06.10.2020	25.10.2020	01.11.2020	03.11.2020	05.11.2020	03.12.2020	56 Days	84 Days
								Planned Days		0	19	7	2	2	28		
								Actual Dates									

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8	Air Condition	Nos	10	OTM (NCT-eGP)	DG (DMC)	GoB	1.5	Planned Dates	12.10.2020	01.11.2020	04.11.2020	09.11.2020	11.11.2020	09.12.2020	59 Days	87 Days
								Planned Days	0	21	3	5	28			
								Actual Dates								
9	Computer (Laptop)	Lot	1	OTM (NCT)	DG (DMC)	GoB	5.75	Planned Dates	12.10.2020	02.11.2020	05.11.2020	10.11.2020	15.11.2020	13.12.2020	59 Days	88 Days
	Planned Days							0	15	7	5	28				
	Actual Dates															
10	Documentary Making On DMC Activities as per Script	Nos	1	OTM (NCT)	DG (DMC)	GoB	0.5	Planned Dates	10.01.2021	25.01.2021	31.01.2021	07.02.2021	11.02.2021	11.03.2021	60 Days	88 Days
								Planned Days	0	15	6	7	4	28		
								Actual Dates								
11	Cinema Van (Microbus type)	Nos	8	OTM (NCT)	DG (DMC)	GoB	36	Planned Dates	08.02.2021	01.03.2021	08.03.2021	14.03.2021	22.03.2021	19.04.2021	70 Days	98 Days
								Planned Days	0	21	7	6	8	28		
								Actual Dates								
12	Identity card Reader Terminal and Printer	Lot	1	RFQ	DG (DMC)	GoB	0.2	Planned Dates	07.09.2020	14.09.2020	14.09.2020	21.09.2020	21.09.2020	21.09.2020	14 Days	21 Days
								Planned Days	0	7	0	7	0	0		
								Actual Dates								
13	Training Equipment for Training Room	Lot	1	RFQ	DG (DMC)	GoB	0.3	Planned Dates	07.09.2020	14.09.2020	14.09.2020	21.09.2020	21.09.2020	21.09.2020	14 Days	21 Days
								Planned Days	0	7	0	7	0	0		
								Actual Dates								
14	Window Screen	Lot	1	RFQ	DG (DMC)	GoB	0.3	Planned Dates	07.09.2020	14.09.2020	14.09.2020	21.09.2020	21.09.2020	21.09.2020	14 Days	21 Days
								Planned Days	0	7	0	7	0	0		
								Actual Dates								
15	Materials Purchase for Mujib Corner	Lot	1	RFQ	DG (DMC)	GoB	0.3	Planned Dates	07.09.2020	14.09.2020	14.09.2020	21.09.2020	21.09.2020	21.09.2020	14 Days	21 Days
								Planned Days	0	7	0	7	0	0		
								Actual Dates								
16	Dress for class III & IV Employee	Lot	1	RFQ	DG (DMC)	GoB	0.3	Planned Dates	03.11.2020	10.11.2020	10.11.2020	17.11.2020	17.11.2020	17.11.2020	14 Days	21 Days
								Planned Days	0	7	0	7	0	0		
								Actual Dates								
17	Spare parts for Equipment Workshop	Lot	1	RFQ	DG (DMC)	GoB	0.3	Planned Dates	03.11.2020	10.11.2020	10.11.2020	17.11.2020	17.11.2020	17.11.2020	14 Days	21 Days
								Planned Days	0	7	0	7	0	0		
								Actual Dates								

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Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise -EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
18	Multimedia Projector	Nos.	5	RFQ	DG (DMC)	GoB	0.5										14 Days	21 Days
								Actual Dates										
								Planned Dates	05.01.2021	12.01.2021	12.01.2021	19.01.2021	19.01.2021	19.01.2021				
								Planned Days	0	7	0	7	0	0				
								Actual Dates										
19	Multimedia Projector	Nos.	5	RFQ	DG (DMC)	GoB	0.5										14 Days	21 Days
								Actual Dates										
								Planned Dates	05.04.2021	12.04.2021	12.04.2021	19.04.2021	19.04.2021	19.04.2021				
								Planned Days	0	7	0	7	0	0				
								Actual Dates										
20	Foreign training/Study visit	Nos.	2	OTM (QCBS)	DG (DMC)	GoB	5.5										73 Days	101 Days
								Actual Dates										
								Planned Dates	11.02.2021	25.03.2021	01.04.2021	22.04.2021	23.04.2021	24.04.2021	25.04.2021			
								Planned Days	0	42	7	21	1	1	1			
								Actual Dates										
Total Value of Procurement:							95.85											

Contract

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Akhtar Hossain
Director General (Current Charge)
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